

## Transportation Services

That City Council increase the 2017 - 2026 Budget Committee Recommended Capital Budget and Plan for Transportation Services by \$2.0 million in 2017 cash flows for the John Street Revitalization Project, to cover the initial cost of consulting and related services, including co-payment to utilities in accordance with the municipal access agreements, fully funded by Section 37 contributions from Planning Act Reserve Funds XR3026-3700747 (\$1.238 million) and XR3026-3700509 (\$0.762 million).

### *1c - Motion to Amend Item moved by Councillor Gary Crawford (Carried)* Facilities, Real Estate, Environment and Energy

That City Council increase the 2017 - 2026 Budget Committee Recommended Capital Budget and Plan for Facilities, Real Estate, Environment and Energy by \$0.365 million in 2017 cash flows funded from a combination of \$0.365 million increased funding from the Public Transit Infrastructure Fund (PTIF) and the following offsetting capital adjustments:

- a. accelerate \$0.365 million in debt funded cash flows for the North West Path – Phase 2 capital project (FAC908278) from 2021 to 2017 and add an additional \$0.365 million in matching PTIF funding for a total 2017 project cash flow of \$0.730 million, to conduct planning studies to analyze alternative routes for construction of the western portion of the downtown PATH connection; and
- b. defer \$0.365 million in debt funded cash flow from 2017 to 2021 within the Real Estate Services capital project for Signage and Wayfinding (\$0.165 million - FAC908346-12) and Tunnel Access and Traffic Management (\$0.200 million - FAC908346-13).

### *2 - Motion to Amend Item moved by Councillor Cesar Palacio (Carried)*

That:

1. Given the current child care crisis in Toronto, City Council request the Provincial Government to review the funding formula that relates Subsidies to Spaces, whereas the number of fee subsidies has grown by 8.6%, while the number of licenced spaces has grown by 29.1% since the spring of 2010, and therefore, an additional 4,918 subsidies, or \$49.2 million are required to achieve the 2010 Ratio of Subsidies to Spaces.
2. City Council reaffirm and convey its decision of July 12, 2016 [EX16.21] to the Minister of Education in support of a continuum of learning and the stabilization of early years and child care programs located in school buildings by undertaking the following five actions which have been developed collaboratively by the City of Toronto and the TDSB, the TCDSB, Conseil scolaire Viamonde, and Conseil scolaire de district catholique Centre-Sud:
  - a. Improve the funding formula in order to fully fund the occupancy cost of early learning and child care space in schools directly to the school boards;
  - b. Ensure the funding formula takes into account the highest cost of building, operating and maintaining spaces for young children;
  - c. Ensure the funding formula for early learning space is not a per person rate, but a per room rate;

- d. Ensure the funding formula accounts for the incrementally higher costs of operating before and after school programs in share spaces, and
  - e. Ensure that the school utilization formula reflects the improved funding formula and fully accounts for early learning space in schools.
3. City Council request the City Manager to start discussions with Provincial counterparts on their recent Provincial announcements to create 100,000 day care spaces in Ontario, including Toronto. The discussions should include but not be limited to:
- a. A planning process by which capital projects in Toronto are prioritized by the City, it is imperative that the Province address these issues before substantial Provincial expansion projects are implemented, and
  - b. The lack of operating support systems, such as, the School Occupancy Grant funding.
4. City Council request the City Manager to report on the number of new spaces that will be created through the Children's Services Capital Reserve and the School Boards/Ministry of Education capital program, over the next 10 year capital cycle, including a close analysis on how many day care spaces will be created and the cost of adding fee subsidies at least for 25% of the new spaces.
5. City Council request that the City Manager to report to the Executive Committee on his findings on the above at the earliest possible time.

**Vote (Amend Item)**

Feb-07-2017

<b>Result: Carried</b>	Majority Required - Motion 2
Yes: 10	Paul Ainslie, Ana Bailão, Gary Crawford, Frank Di Giorgio, Mary-Margaret McMahon, Cesar Palacio, James Pastemak, David Shiner, Michael Thompson, John Tory (Chair)
No: 2	Jon Burnside, Jaye Robinson
Absent: 1	Denzil Minnan-Wong

**3 - Motion to Amend Item moved by Councillor Michael Thompson (Carried)**

That the recommendations in EX22.2u - Toronto International Trade Funding Report - be adopted with the following amendments:

1. City Council approve a one-time increase to the 2017 Budget Committee recommended Economic Development and Culture of \$1.400 million gross and \$0 net, fully funded by non-program budget revenues arising from Toronto Port Lands Company (TPLC) dividends provided to the City, and that \$0.150 million of this increase be allocated to the City Clerk's Office through internal transfer.
2. City Council direct the General Manager, Economic Development and Culture to report to Economic Development Committee on the results of all outbound trade missions within three